

Money Follows the Person Rebalancing Demonstration First Tier Award Summary

In early January 2007, CMS is proceeding with the award of grants to 17 states, which represents \$888,625,631 in federal funding and 23,604 individuals transitioned out of institutional settings over the five-year demonstration period. This round of funding may be followed up with a second round in the next couple months after clarification can be obtained on various application features in the remaining 21 States that applied.

State	Transitions	Elderly	MR/DD	PD	MI	Duals	5 Year Commitment	FY 2007 Award Amount
WI	1322	554	337	229	202		\$56,282,998	\$8,020,388
NY	2800	1190	140	1190	280		\$82,636,864	\$192,981
WA	660	348	80	172	60		\$19,626,869	\$108,500
CT	700	70	140	280	140	70	\$24,207,383	\$1,313,823
MI	2500	1500		1000			\$67,834,348	\$2,034,732
OK	2100	1575	225	300	0		\$41,805,358	\$3,526,428
AR	305	92	60	146	7		\$20,923,775	\$139,519
MD	3091	1617	250	1149	75		\$67,155,856	\$1,000,000
NE	900	400	200	300			\$27,538,984	\$202,500
NH	370	325		45			\$11,406,499	\$297,671
CA	2000	400	331	899	185	185	\$130,387,500	\$90,000
IN	1039	768	71	200			\$21,047,402	\$860,514
TX	2616	780	1216	420	160	40	\$142,700,353	\$143,401
SC	192	152		40			\$5,768,496	\$34,789
MO	250	125	50	50		25	\$17,692,006	\$3,398,225
IA	528		528				\$50,965,815	\$307,933
OH	2231	1428	584	158	61		\$100,645,125	\$2,079,488
Totals	23604	11324	4212	6578	1170	320	\$888,625,631	\$23,750,892

The transition numbers in the chart represent five year totals for all the grants. Most States intend to begin transitions in the second year of the demonstration program.

Individual awards in 2007 may seem low in comparison to the 5 year commitment amount. This is, in part, due to the requirement that States submit operational protocols to CMS before delivering services under this demonstration. Most States anticipate that completing the demonstration planning and operational protocol will take the first 12 months of the demonstration. Subsequent year awards will contain substantially more funding for services to beneficiaries.